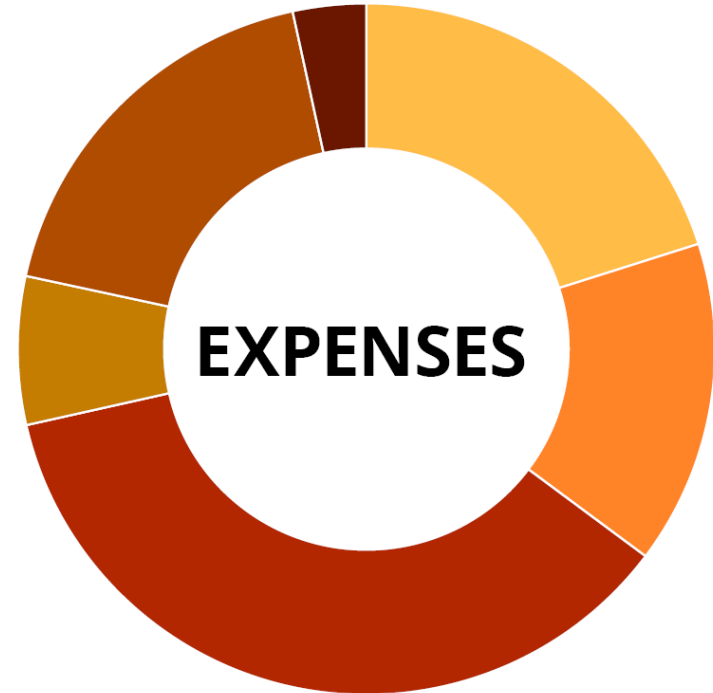
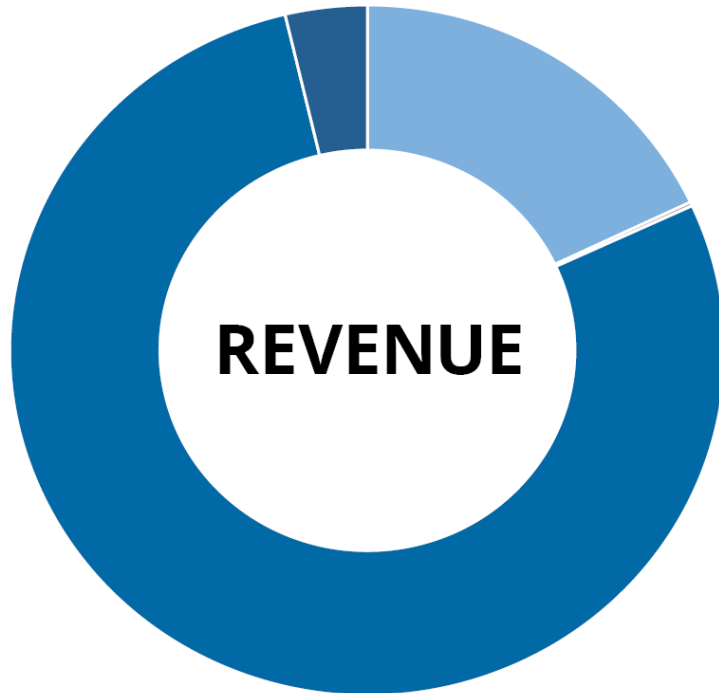


2020 FINANCIALS

January 1, 2020 - December 31, 2020



| | |
|---|-------------------|
| ■ CONTRIBUTIONS | \$ 3,156,532 |
| ■ PROFESSIONAL FEES | 32,941 |
| ■ GOVERNMENT GRANTS AND CONTRACTS | 13,757,864 |
| ■ SALES, SPECIAL EVENTS, ADVERTISING, & OTHER | 651,299 |
| | <u>17,598,636</u> |

| | |
|------------------------------------|-------------------|
| ■ SOCIAL & WELLNESS SERVICES | \$ 3,122,322 |
| ■ NUTRITION SERVICES | 2,355,708 |
| ■ TRANSPORTATION SERVICES | 5,636,897 |
| ■ MINOR HOME REPAIR | 1,077,435 |
| ■ ADMINISTRATION | 2,831,097 |
| ■ FUNDRAISING AND PUBLIC RELATIONS | 528,371 |
| | <u>15,551,830</u> |

| | |
|----------------------------|---------------|
| TOTAL ASSETS | \$ 16,523,728 |
| TOTAL LIABILITIES | 8,883,761 |
| NET ASSET BALANCE | 7,639,967 |
| WITHOUT DONOR RESTRICTIONS | 6,355,061 |
| WITH DONOR RESTRICTIONS | 1,284,906 |

Audited financial statements prepared by Clark Nuber P.S., PLLC are available for review at the Homage office or on our website at www.homage.org.