YOUR IMPACT REPORT

Celebrating your generosity and impact in the lives of seniors and people with disabilities.
A MESSAGE FROM HOMAGE’S BOARD PRESIDENT

The greatness of a community is most accurately measured by the compassionate actions of its members.

– Coretta Scott King

Now in my last days as Homage board president, I want to express hearty thanks to you, our committed supporters. As you can see from our report, the combination of your generosity, the efforts of over 530 volunteers, and the excellent work of our dedicated staff has allowed Homage to continue its mission to improve the lives of many of our older neighbors and those living with disabilities.

As you well know, our national economy remains volatile, and the needs of our target community members are changing quickly as well. Homage has been in business since 1973; we have weathered many challenges in the past, and we continue to agilely adjust programs and processes so we can not only continue but also improve our services.

Once again, thank you for making our Snohomish County community a wonderful place to live.

Shelly Finn, M.D.
Board President
A THANK YOU NOTE
FROM BRENDA

My dear Julie & Staff,

Thank you for your generous gift of fixing my plumbing.
Paul, Brian & others worked so hard but did it with a happy heart.

Can't thank you enough.

There is so much to appreciate about you. I need a newspaper to show my appreciation.

What a delight to turn on my kitchen tap and have water pressure with clean water.

God Bless you all. Much heartfelt love.

Sincerely, Brenda
PEOPLE YOU HAVE HELPED

Your generosity has impacted a diverse community. The people you have helped span different stages of life, income levels, ethnicity, and locations. No matter the difference, they know they aren’t alone because of you.

48%
live alone in their home

58%
are more than 70 years old

46%
have an income at or below the Federal Poverty Level.

* The Federal Poverty Level for a single person in Shohomish county was $24,980 in 2022.
YOU GAVE KARLA A HEALTHY FUTURE

Kharla was 68 years old when she was diagnosed with cancer.

Due to her ongoing medical treatments, she was just too weak to prepare meals or shop for herself. On a tight budget, she was unable to buy the wholesome foods she needed to stay strong and healthy. She was alone. She was scared. She needed help and didn’t know where to turn.

Kharla’s doctor referred her to a registered dietitian from Homage’s Meals on Wheels program. Kharla’s medical treatments drastically affected her appetite and how she tasted food. Her registered dietitian helped customize her meals for her specific nutritional needs and her change in taste.

Knowing that good nutrition is necessary to stay healthy, your generosity meant Kharla received the meals that would nourish her body and help her to recover.

Being homebound, Kharla thoroughly enjoyed the lively conversations with her compassionate Meals on Wheels driver. Her driver took the time to get to know her and made her feel like someone truly cared.

Finally, Kharla was able to use her energy to focus on her health and well-being.

You are the reason Kharla felt cared for and supported. You gave Kharla a healthy future.

“During my last medical appointment, my doctor said he could tell from my tests and assessments that I had been eating more nutritious food. He asked what had changed in my life. I told him that I was receiving regularly scheduled Meals on Wheels deliveries.” - Kharla
NUTRITION PROGRAM

Last year, there was a 48% increase in demand for meals. Your generosity ensured lifesaving meals were delivered to isolated seniors faster and more efficiently. Not only that, you helped provide wellness checks for homebound individuals.

3,629
people served

293,574
nutritious meals

64,000+
More nutritious meals served to hungry seniors in 2022 than in previous years.

“Without people like you we would all be lost.”
YOU GAVE ALICE A WARM SAFE PLACE TO LIVE

Alice is a 77-year-old woman who lives alone. She tries her best, but recently realized she could no longer keep up with repairs on her old mobile home. She began to fear she might lose her home. But because of your compassion, Alice received critical home repairs and now continues to live independently.

Alice’s 1974 mobile home is important to her – it’s where she feels comfortable and at peace. But when neglected maintenance snowballed into urgent problems, Alice felt overwhelmed and afraid. Thankfully, she had heard about the Home Repair program at Homage.

Alice shared about a septic leak and other plumbing issues. During her call with Minor Home Repair, it was also uncovered that Alice had not had a working furnace since 2013. Instead, she relied on a small space heater to keep her warm.

With winter fast approaching, the need for a working furnace was urgent. Thanks to generous donors like you, not only was her furnace repaired, but the plumbing and septic issues were looked after too. She even had grab bars installed to help prevent dangerous falls.

For the first time in eight years, Alice was warm and safe in her home. And, that is all because of you!
MINOR HOME REPAIR PROGRAM

Assisting low-to-moderate income older adults and people with disabilities who cannot perform or afford home health and safety repairs.

747 people served

1,095 jobs completed

74% are female head of household.

91% Say their well-being has improved as a result of Minor Home Repair.

More than 57% of people served live in mobile homes*.

64% of those homes are more than 40 years old.
YOU HELPED BRAD GAIN HIS INDEPENDENCE

At 18 years old, Brad had his whole life ahead of him. But one rainy night, his motorcycle slid off the road, and Brad was paralyzed from the waist down. Because of your loyal support, Brad was able to count on Homage’s Transportation Assistant Program (TAP) to increase his independence.

After Brad’s accident, his family took great care of him as he went through years of painful surgeries, recovery, and physical therapy. He struggled with depression and finding purpose. But Brad is a fighter!

Ten years after his accident and working hard at recovery, Brad can do many things no one thought he’d be able to do again. He was ready to explore job opportunities. Brad had been relying on his family for transportation but learned about the TAP program for seniors and adults living with disabilities. He started getting rides through TAP for interviews with potential employers.

Because of caring people like you who believe transportation is a necessity of life, Brad has gainful employment. His life has opened up after so many difficult years of recovery.

Today, Brad is getting out and finding freedom. His life isn’t defined by his disability. He loves his job and has made good friends with his TAP drivers.
TRANSPORTATION

Provides safe and reliable transportation for older adults and people with disabilities who live outside the DART service area.

13,884 trips

228,722 miles

14 vehicles in service

I’m So Thankful For This Service...

“Transportation gives me the ability to be independent.”
YOUR COMPASSION CARE FOR A CAREGIVER

At 61 years old, Elaine had a full-time job and a very busy family life. Elaine’s mom, Trudy, who, at 87 was living on her own in an apartment nearby. Elaine spent at least three hours each day with her mom, looking after her basic needs and keeping her company so she wasn’t lonely. Each day, Elaine helped with chores and ensured her mom took her medication, had meals, and bathed.

When Trudy started to have difficulty walking safely on her own and her memory rapidly declined, Elaine was at a loss. She wasn’t prepared for this life transition, and she felt overwhelmed and alone. It was heartbreaking knowing she couldn’t look after her mom on her own. But there were no more hours in the day she could spend caring for her mom and she was exhausted.

It was because of compassionate people like you, the Family Caregiver program was able to provide Trudy with a trained in-home caregiver, relieving Elaine for one hour each day. It might not sound like much, but for Elaine having that extra hour each day means she gets the rest and support she needs for her emotional well-being and her physical health.

You are the reason Elaine has help and can continue to care for her mother.
SOCIAL SERVICES PROGRAMS

Our social services programs help people find the right service through conversations with caring staff and assistance navigating external resources.

9,878 Calls Answered
Every day, Aging and Disability Resource Specialists help connect people to resources, services and programs.

21 Languages Spoken
JEAN AND MEL’S STORY

You ensured Jean and Mel were cared for and safe.

Jean has been living with dementia for more than five years, and her husband, Mel, is her primary caregiver. Mel also suffers from multiple chronic health issues. Prior to your caring support, Mel relied on the Fire Department for emergency needs.

Neither Jean nor Mel had access to medical care, their overdue bills were piling up – they were facing foreclosure. Their only daughter, who was supposed to be caring for them, had stolen their life savings.

The fire department contacted Homage and a trained intensive case manager immediately got in touch with Mel.

Because you believe our older neighbors should be kept safe and live their lives peacefully, your generosity was put into action. The case manager was able to obtain a Vulnerable Adult Protection Order. She worked to untangle the financial issues with the mortgage company and bank. She connected the couple with medical supports and arranged for Meals on Wheels.

With thanks to you, Mel and Jean have the medical supports and nutrition they need to stay healthy, and they have the help they need to live securely in their home.
MENTAL HEALTH SERVICES PROGRAMS

Providing non-judgmental and compassionate counseling and support to those in need. Services include screenings and intakes completed through the Older Adult Access line, depression screenings, one-on-one mental health counseling via phone, video or in-person, Senior Peer Counseling, assistance locating counselors for those in need of long-term mental health counseling and more.

545 People Served by our mental health programs in 2022

583 Mental Health Resources were provided to clients.

270 Depression Screens Completed
127 of those provided to minority and/or ESL clients.
Emergency Food Boxes Distributed

472
VOLUNTEER PROGRAM

In 2022, 534 committed volunteers packed and delivered nutritious meals including Thanksgiving deliveries; assisted with minor home repairs; provided senior companions for home visits; helped in community schools; provided senior peer counseling; made holiday cards for our clients; helped deliver holiday gifts; worked our reception desk; served as board members; and much more!

Volunteer Hours
42,090
Volunteers
534
In-kind Value
$1,260,597
## 2022 FINANCIALS
**JANUARY 1, 2022 – DECEMBER 31, 2022**

### REVENUE

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<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Contributions</td>
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<tr>
<td>Professional Fees</td>
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<td>Government Grants and Contracts</td>
<td>7,734,628</td>
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<td>Sales, Special Events, Advertising, &amp; Other</td>
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<td><strong>Total Revenue</strong></td>
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### EXPENSES

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<th>Category</th>
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<td>Social &amp; Wellness Services</td>
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<td>Nutrition Services</td>
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<td>Transportation Services</td>
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<td>Minor Home Repair</td>
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<td>Administration</td>
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<td>Fundraising and Public Relations</td>
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<td><strong>Total Expenses</strong></td>
<td><strong>$11,897,862</strong></td>
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Audited financial statements prepared by Clark Nuber P.S. are available for review at Homage’s office or at homage.org.
Your support is what enables these stories of success. You’ve helped Brad, Kharlah, Alice and so many more folks find hope, safety, and well-being. Thank you for your inspiring generosity.